2018 Regional Transportation Improvement Program

For Butte County



Fiscal Years 2018/2019 – 2022/2023 (July 1, 2018 through June 30, 2023)

Approved: December 14, 2017

Prepared by: Butte County Association of Governments 326 Huss Drive, Suite 150 Chico, CA 95928

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December 14, 2017

Ms. Susan Bransen, Executive Director California Transportation Commission Attention: Ms. Teresa Favila Mail Station 52 1120 N Street Sacramento, CA 95814 Ms. Bruce DeTerra, Chief
Division of Transportation Programming
Attention: Mr. Rambabu Bavirisetty
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Subject: Butte County 2018 RTIP Submittal

Ms. Favila, Mr. Bavirisetty:

Enclosed for programming consideration into the 2018 State Transportation Improvement Program (STIP) is the Butte County Association of Governments' (BCAG) 2018 Regional Transportation Improvement Program (RTIP). The BCAG Board of Directors adopted this RTIP at their December 14, 2017 Board meeting.

The attached 2018 RTIP reflects a local, regional, and state commitment to deliver needed projects in Butte County which address safety concerns and economic goods movement. Four State Highway projects are proposed for the State Route 70 corridor in Butte and Yuba Counties and regional PPM funds.

The State Route 70 Corridor continues to be BCAG's top priority for the region for over 25 years. The urbanized area of Chico is the largest urbanized area in the state not yet served by a continuous four lane highway. In addition, the entire SR 70 Corridor between Oroville and Marysville has met Caltrans' "safety index" threshold to warrant SHOPP Safety funds to address the significant increase in fatalities along the corridor with 13 this year alone in Butte County. As a result of this unfortunate "safety" threshold having been met, BCAG and Caltrans District 3 are able to accelerate and address these fatalities with the infusion of SHOPP safety funds. It is in this context that BCAG is recommending a redistribution of existing STIP funds from

SR 70 Segment 1 (Ophir to Palermo Rd) project currently programmed in the 2016 STIP and apply the funding to both Segment 1 (Ophir Rd to Palermo Rd) and Segment 2 (Palermo Rd to Cox Lane) to be fully funded. This can be accomplished with the current 2016 STIP funds of \$26.2 million with just \$1.4 million in new 2018 programming capacity. SR 70 Segment 2 project was previously programmed and deleted in the 2016 STIP cycle as a result of insufficient funding in the STIP. SR 70 Segment 3 (East Gridley Rd to Butte/Yuba County Line) is proposed to be funded with new programming capacity identified in the adopted Fund Estimate.

All three SR 70 projects can be delivered with the programming of SHOPP Safety funds approved by the Commission and with the proposed IIP and RIP funding. Historically, BCAG has partnered with Caltrans on previous SR 70 projects at equal 50/50 participation funding levels with IIP and RIP funding.

BCAG is also recommending that Caltrans and the CTC support the programming of \$4 million of APDE and new shares to Caltrans District 03 for the Yuba County SR 70 Project (Segment 4&5) from Laurellen Rd to Honcut Creek Project (to Yuba/Butte County line) environmental component. This project is being delivered by Caltrans District 3. The project was amended into the 2016 SHOPP to address safety concerns. The \$4 million would allow District 3 to expand the scope of the environmental document for a 5-lane facility which has been the goal since 1988.

BCAG 2018 RTIP Summary

AGENCY	RIP PROJECT RECOMMENDATIONS	FUNDING RECOMMENDATION RIP ONLY
Caltrans	SR 70 Passing Lanes – Segment 1	\$ 7,200,000
Caltrans	SR 70 Passing Lanes – Segment 2	\$ 6,600,000
Caltrans	SR 70 Passing Lanes – Segment 3	\$ 10,900,000
Caltrans	SR 70 Passing Lanes – Segments 4 APDE/RIP for PA&ED (Environmental)	\$ 4,000,000
BCAG	Planning Programming and Monitoring (PPM)	\$ 400,000
	TOTAL 2018 RTIP RECOMMENDATIONS	\$ 29,100,000

This document has been posted on BCAG's website at http://www.bcag.org/Planning/RTIP/index.html should additional copies be necessary. In addition, staff has emailed all RTIP electronic files including the Project Programming Request (PPR) data sheets to Caltrans and Commission staff.

Should you have any questions, please do not hesitate to call me or Mr. Iván García, Transportation Programming Specialist for BCAG at 530-809-4603. We look forward to a continued partnership with the Commission and Caltrans.

Sincerely,

Jon A. Clark
Executive Director

Attachments:

- (2) Butte County 2018 RTIP Documents CTC
- (2) Butte County 2018 RTIP Documents Office of STIP

Butte County 2018 RTIP Distribution:

(2) Caltrans District 3, Mr. Amarjeet Benipal

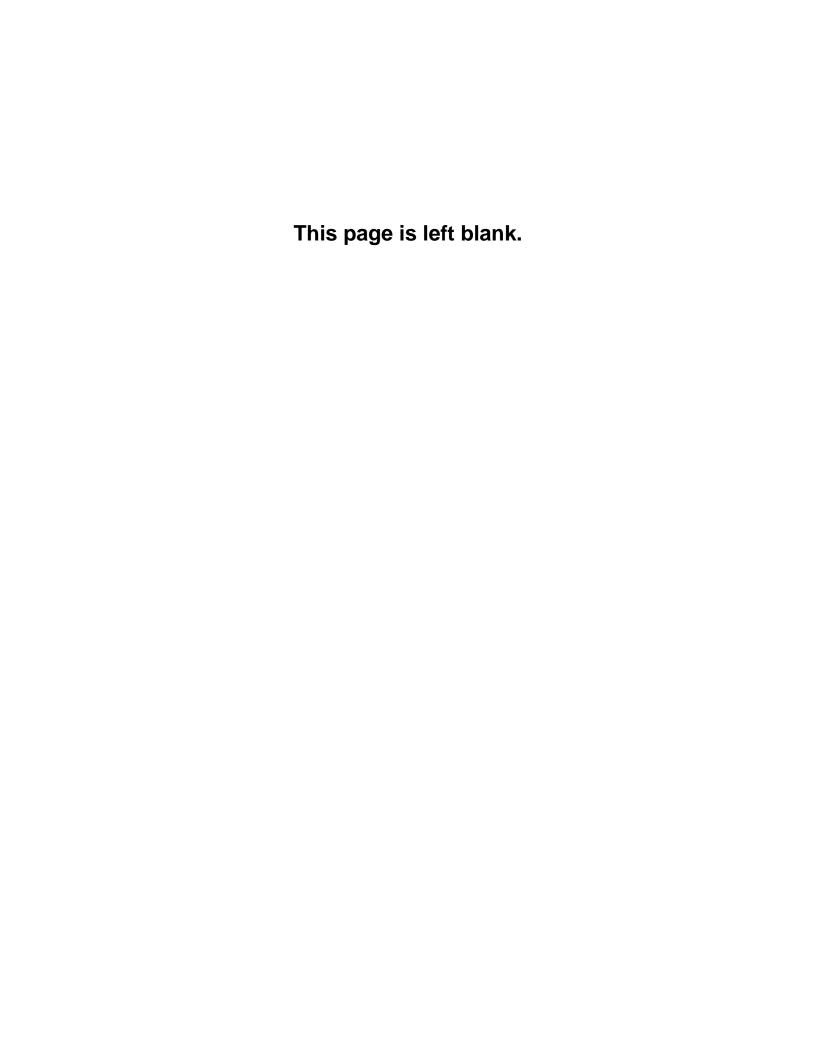
2018 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (2018 RTIP)

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A. Overview and Schedule

Section 1. Executive Summary

The BCAG Board of Directors adopted the 2018 Regional Transportation Improvement Program (RTIP) at their December 14, 2017 Board meeting. This 2018 RTIP reflects a local, regional, and state commitment to deliver practical and needed projects in Butte County. Four State Route 70 projects are proposed, three in Butte County and one in Yuba County. PPM funds are also recommended for programming. The State Route 70 Corridor continues to be BCAG's top priority for the region for more than 20 years. The urbanized area of Chico is the largest urbanized area in the state not yet served by a continuous four lane facility. SR 70 "Segment 1" project is proposed to be reprogrammed as the result of the infusion of recent SHOPP safety funds to address immediate fatalities. SR 70 "Segment 2" was a previously deleted 2016 STIP project and is now being proposed to be funded with existing programming capacity. A new "Segment 3" is proposed to be funded with new programming shares. BCAG is also recommending the use of all APDE funds available and new RIP shares to be programmed for a Caltrans SR 70 Projects in Yuba County. Lastly, BCAG is recommending the programming of PPM funds to support its planning and programming efforts. All projects are derived from and consistent with the region's long-range Regional Transportation Plan / Sustainable Communities Strategy. This document and supporting documentation has been posted on BCAG's website at http://www.bcag.org/Planning/RTIP/index.html.

Section 2. General Information

- Regional Agency Name

Butte County Association of Governments (BCAG)

 Agency website links for Regional Transportation Improvement Program (RTIP) and Regional Transportation Plan (RTP).

Regional Agency Website Link: http://www.bcag.org

RTIP document link: http://www.bcag.org/Planning/RTIP/index.html

RTP link: http://www.bcag.org/Planning/RTP--SCS/index.html

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Section 3. Background of Regional Transportation Improvement Program (RTIP)

A. What is the Regional Transportation Improvement Program?

The Regional Transportation Improvement Program (RTIP) is a program of highway, local road, transit and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15 of every odd numbered year. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a federally mandated master transportation plan which guides a region's transportation investments over a 20 to 25-year period. The RTP is based on all reasonably anticipated funding, including federal, state and local sources. Updated every 4 to 5 years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region.

B. Regional Agency's Historical and Current Approach to developing the RTIP

BCAG's historical approach in developing the RTIP dates back to 1988 when the CTC placed the SR 70 and 99 Corridor on their "special studies" list asking for a corridor study to be prepared to determine which of the two routes either SR 99 or SR 70 should be the focus for future highway investments to provide an expressway to connect California's largest urbanized area not served by a continuous 4-lane highway of Chico to Sacramento. A "Major Investment Study" was completed in 1990 which identified the SR 70 Corridor as the preferred route. In addition, a "Marysville Bypass" study was completed in which approximately 16 alternatives were looked at and variations between them. The end result suggested the existing SR 70 between the Oroville and Marysville was the preferred route. Due to the magnitude of costs to complete the entire corridor, logical segments were defined. BCAG has since worked with Caltrans on completing these corridor projects as funding permitted. In addition, BCAG prepares a comprehensive, long-term Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS). The SR 70 Corridor has been in BCAG's planning documents since 1990. With the infusion of SHOPP safety funds amended into the 2016 cycle, BCAG, Caltrans and the CTC have a unique opportunity to leverage SHOPP, IIP and RIP funding to work towards completing the original vision identified in 1988.

Section 4. Completion of Prior RTIP Projects (Required per Section 68)

BCAG has been developing the environmental document for two SR 70 Corridor Projects including Segment 1 (Ophir Rd to Palermo Rd) and Segment 2 (Palermo Rd. to Cox Lane). This work effort is funded with the use of previously secured federal congressional earmark funds outside of the STIP process. SR 70 Segment 2 was deleted from the 2016 STIP, however, BCAG and Caltrans District 03 have maintained steady progress to ensure the rest of the components would be ready for 2018 STIP programming. Segment 1 is currently programmed in the outer years of the 2016 STIP with a construction schedule of FY 19/20. The draft environmental document is scheduled for completion in July 2018 for both projects.

The following table highlights current 2016 STIP projects in Butte County:

Project Name and Location	Description	Summary of Improvements/Benefits
SR 70 Passing Lanes Project – Ophir Rd to Palermo Rd (Segment 1)	On SR 70 from 0.1 mile south of Palermo Road to just north of Ophir Rd/Pacific Heights intersection. Widen from 2 lanes to 4. Project is currently underway in the environmental component. Target completion is July 2018.	The environmental component is currently underway. Construction is scheduled for FY 19/20. Benefits include increased roadway capacity, increased safety, reduced congestion, and improved travel flow. Bicycle safety will also be improved.
Planning, Programming & Monitoring	Planning, Programming and Monitoring activities to support BCAG's Overall Work Program and Budget related to the STIP	Benefits include the support of BCAG's planning, programming and monitoring activities required

Section 5. RTIP Outreach and Participation

RTIP Development and Approval Schedule

Action	Date
BCAG TAC meeting – Initiate Development of RTIP	August 3, 2017
BCAG, Caltrans, SACOG RTIP Consultation Meeting	August 9, 2017
CTC adopts Fund Estimate and Guidelines	August 16, 2017
BCAG RTIP Development Presented to Board	August 24, 2017
Caltrans identifies State Highway Needs	September 15, 2017
Caltrans submits draft ITIP	October 13, 2017
CTC ITIP Hearing, North	October 19, 2017
CTC ITIP Hearing, South	October 24, 2017
Draft RTIP Presented to BCAG Board	October 26, 2017
Public Workshops on Draft RTIP	December 11, 2017
BCAG Board Adoption of RTIP	December 14, 2017
Regions submit RTIP to CTC	December 15, 2017

Caltrans submits ITIP to CTC	December 15, 2017
CTC STIP Hearing, South	January 25, 2018
CTC STIP Hearing, North	February 1, 2018
CTC publishes staff recommendations	February 28, 2018
CTC Adopts 2018 STIP	March 21-22, 2018

A. <u>Public Participation/Project Selection Process</u>

In developing the RTIP, BCAG has followed its adopted Public Participation Plan (PPP) process. This includes a formal public notice, advisory committee meetings and BCAG Board presentations. All of BCAG's meetings are open to the public and all relevant material is posted online at BCAG's RTIP webpage at: http://www.bcag.org/Planning/RTIP/index.html. BCAG also participated in consultation meetings with Caltrans District 3, Caltrans HQ, CTC staff and with the Sacramento Area Council of Governments (SACOG). Other public involvement included the participation of a public transportation forum which highlighted the SR 70 Corridor as a case study. A final draft RTIP was presented at the October Board meeting followed by a public workshop to give the public an opportunity to participate. A public hearing was held prior to adoption of the RTIP on December 14, 2017. The SR 70 Corridor has been BCAG's top regional priority to connect Chico to Sacramento with a continuous 4 lane facility for over 20 years and are included in the current and past long-range Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) which has its own extensive public participation process. Projects are developed and selected in consultation with the BCAG Board, Caltrans and the public.

B. Consultation with Caltrans District (Required per Section 17)

Caltrans District: 03

BCAG consulted with Caltrans District 3, Caltrans HQ, CTC staff, Sacramento Area Council of Governments (SACOG) and Yuba County prior to and during the development of the RTIP. BCAG has a strong, positive working relationship with Caltrans. In addition, Caltrans staff regularly attends BCAG's Transportation Advisory Committee and Board of Directors meetings in which the RTIP is developed.

B. 2018 STIP Regional Funding Request

Section 6. 2018 STIP Regional Share and Request for Programming

A. 2018 Regional Fund Share Per 2018 STIP Fund Estimate

Butte County 2018 STIP Fund estimate is as follow:

Base Share through FY 2019-20: \$3,617,000 Target through FY 2022-23 (Total Target): \$11,615,0000

Estimated Share through FY 2023/24 (Maximum): \$15,262,000

APDE Shares Available: \$1,788,000

The SR 70 Segment 1 project is currently programmed in the 2016 STIP for \$13.1 million. BCAG is requesting RIP and IIP share be redistributed of these funds with new STIP shares.

B. Summary of Requested Programming

Project Name and Location	Project Description	Requested RIP Amount
SR 70 Passing Lane Project – Segment 1 (Butte County near Oroville). From Ophir Rd to Palermo Rd.	Widen from 2 lanes to 4 lanes. (Existing 2016 STIP Project).	\$ 7,200,000
SR 70 Passing Lane Project – Segment 2 (Butte County Near Oroville). From Palermo Rd to Cox Lane.	Widen from 2 lanes to 4 lanes. (Previously deleted 2016 STIP Project)	\$ 6,600,000
SR 70 Passing Lane Project – Segment 3 (Butte County). From E. Gridley Rd to Butte/Yuba County Line	Widen from 2 lanes to 4 lanes. (New Project)	\$ 10,900,000
SR 70 Passing Lane Project – Segments 4 in Yuba County. From Laurellen Rd to Honcut Creek (Yuba/Butte County Line).	Environmental Component Only. (New Project to augment scope and funding for 2016 SHOPP Safety Project for a 5 lane highway)	\$ 4,000,000
Planning Programming and Monitoring	PPP activities	\$ 400,000
	TOTAL	\$29,100,000

Section 7. Overview of Other Funding Included With Delivery of Regional Improvement Program (RIP) Projects

BCAG's strategy for the SR 70 projects included in the 2018 RTIP is to leverage SHOPP safety funds and STIP funds to complete the widening from 2 lanes to 4 lanes. The entire SR 70 corridor between Oroville and Marysville has met Caltrans' safety threshold. In addition, in the current 2016 STIP cycle, SR 70 Segment 1 is programmed for \$13.1 million in RIP and \$13.1 million in IIP. With the recent programming of SHOPP safety funds amended into the 2016 SHOPP, BCAG is proposing to re-program and combine existing RIP funds with new regional shares to complete all three SR 70 projects in Butte County. This would complete a continuous 4-lane highway in Butte County on SR 70.

			Oth	er Funding (\$	1,000s)		
Proposed 2018 RTIP	Total RTIP	ITIP	RSTP/ CMAQ	Fund Source 1	Fund Source 2	Fund Source 3	Total Project Cost
	•						
SR 70 Passing Lane. Segment 1 – Ophir Rd to				32,720	1500		
Palermo Rd.	7,200	7,200		SHOPP	Demo Prior		48,620
SR 70 Passing Lane. Segment 2 – Palermo Rd to				36,860	825		
Cox Lane	6,600	6,600		SHOPP	Demo Prior		50,885
SR 70 Passing Lane. Segment 3 – E. Gridley Rd.				35,928	3,000		
to Butte/Yuba County Line	10,900	10,900		SHOPP	Demo		60,728
SR 70 Passing Lane Project. Segments 4 –							
PA&ED Only in Yuba County from Laurellen Rd to							
Honcut Creek (Yuba/Butte County Line)	4,000						4,000
Planning, Programming & Monitoring (PPM)	400						400
							-
							-
							_
Totals	29,100	24,700		105,508	5,325		164,633

Notes: BCAG's \$1,788,000 in APDE funds are requested to be applied to the \$4 million for the SR 70 Project - Laurellen Rd to Honcut Creek (Yuba/Butte County line) Project in Yuba County for the environmental component.

Section 8. Interregional Transportation Improvement Program (ITIP) Funding

The purpose of the Interregional Transportation Improvement Program (ITIP) is to improve interregional mobility for people and goods in the State of California. As an interregional program, the ITIP is focused on increasing the throughput for highway and rail corridors of strategic importance outside the urbanized areas of the state. A sound transportation network between and connecting urbanized areas ports and borders is vital to the state's economic vitality. The ITIP is prepared in accordance with Government Code Section 14526, Streets and Highways Code Section 164 and the STIP Guidelines. The ITIP is a five-year program managed by Caltrans and funded with 25% of new STIP revenues in each cycle. Developed in cooperation with regional transportation planning agencies to ensure an integrated transportation program, the ITIP promotes the goal of improving interregional mobility and connectivity across California.

BCAG is requesting a total of \$24.7 million in IIP funds for three SR 70 Projects, Segments 1, 2 & 3. The requested IIP funds represent a traditional 50/50 participation funding split between BCAG and Caltrans. All three projects have also been recommended in Caltrans' ITIP with the same funding levels and schedule included in this RTIP. This RTIP is consistent with ITIP. The proposed STIP funds are requested to be leveraged with SHOPP safety funds in an effort to complete the widening of SR 70 to a 4-lane highway in Butte County.

Section 9. Projects Planned Within the Corridor (Required per Section 20e)

Provide a description of the project's impact on other projects planned or underway within the corridor as required per Section 20 of the STIP Guidelines.

The 2018 RTIP represents a corridor list of projects along SR 70 in south Butte County. Each project is significant to the other being completed and work towards completing a vision directed by the CTC in 1988. The vision identified was to connect California's urbanized areas to the state's 4-lane highway or freeway system. In 2017, there have been 13 fatalities on SR 70 in Butte County. SR 70 between Oroville and Marysville represents the remaining sections of highway between Chico and Sacramento that is not a minimum 4 lane highway. With the recent infusion of SHOPP safety, BCAG and Caltrans District 3 by the ITIP have proposed the completion of SR 70 to 4 lanes. Therefore, the impact of one project to the other is significant due to the severity of fatalities along the corridor. California Highway Patrol has indicated that the entire corridor between Marysville and Oroville should be widened, otherwise the concentration of fatalities may be shifted to sections of highway not widened.

C. Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP

Section 10. Regional Level Performance Evaluation (per Section 19A of the guidelines)

BCAG's 2018 RTIP list of projects is directly derived from the adopted 2016 Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS). The RTP/SCS is financially constrained with a regional transportation network which services the transportation needs of the region by investing in highways, local streets and roads, transit, and non-motorized

transportation. The overall performance of the 2018 RTIP works towards achieving the goals and objectives of the adopted long-range RTP/SCS.

A. Regional Level Performance Indicators and Measures (per Appendix B of the STIP Guidelines).

Performance Measures

		Current Performance	Projected Impact of Constrained Plan	
Factor	Measure	Base Year (2014)	Year 2040	Data Source*
	Fatalities per Vehicle Miles Traveled (VMT)	1 per 204,000 VMT	decrease	SWITRS / TDF Model
Safety and Public Health	Fatalities per Passenger Mile by Transit Mode Share	0 per 8.5 million Passenger Miles	maintain	SWITRS / NTD
	Percentage of Trips by Pedestrian	Bike 2.13%	Bike 2.93%	TDF Model
	and Bicycle Mode Share	Ped 5.63%	Ped 7.76%	
	Average Peak Period Travel Time (minutes)	12.87	14.43	TDF Model
Mobility and Accessibility	Percentage of Housing and Jobs within 2 miles of State Highway	82% Housing and 94% Jobs	83% Housing and 94% Jobs	LU Model / GIS
	Percentage of Population within 1/2 mile of Transit Route	74%	66%	LU Model / GIS
Reliability	Percentage of Congested Highway VMT	0%	19%	TDF Model
	Average Peak Period Vehicle Trips	AM 94,038	AM 135,219	TDF Model
Productivity		PM 152,007	PM 217,882	
	Transit Passenger Trips per Vehicle Hour (Fixed Route)	19.2	21.8	NTD / TNMP

Performance Measures (Cont.)

		Current Performance	Projected Impact of Constrained Plan	
Factor	Measure	Base Year (2014)	Year 2040	Data Source*
	Percentage of Distressed Lane Miles – State Highways (District 3)	10%	N/A	Caltrans Pave
System Preservation	Percentage of Distressed Lane Miles - Local Streets and Roads	66%	N/A	Caltrans SR
	Percentage of Highway Bridge Lane Miles in need of Replacement or Rehabilitation ⁴	46%	N/A	НВР
	Percentage of Transit Assets exceeding FTA "Useful Life"	22%	0%	B-Line
	Air Quality Conformity (non- attainment pollutants)	See Appendix 1	See Appendix 1	Air Quality Conformity Determination
	Per Capita Vehicle Miles of Travel ²	22.1	21.5	TDF Model
Environmental	Per Capita Acres of Developed Land	0.32	0.29	LU Model / GIS
Stewardship	Acres of Important Farmland Avoided ⁵	236,386	230,760	LU Model / GIS
	Percentage of Development Occurring within Butte Regional Conservation Plan - Urban Permit Areas	70% Housing and 86% Jobs	75% Housing and 87% Jobs	LU Model / GIS
	Percentage of Higher Density Low Income Housing ¹ within 1/4 mile of Transit Route	88%	75%	LU Model / GIS
Social Equity	Percentage of Higher Density Low Income Housing ¹	26%	27%	LU Model / GIS
	Percentage of Minority Area ³ Population within 1/4 mile of Transit Route	100%	100%	LU Model / GIS

Footnotes:

- ¹ multi-family housing is used in determining percentage of higher density low income housing
- ² VMT includes all trips within county from all vehicle types
- ³ Minority Areas are defined as 2010 Census Block Groups were 40 percent or more of the population is Asian Pacific Islander,

African American, Hispanic, Native American or other Non-White ethnic group, based on 2010 Census data

- ⁴ Highway Bridge Lane Miles with a Sufficiency Rating (SR) of 80 or below
- ⁵ Important Farmland includes farmlands classified as Prime, Unique, and of Statewide Importance by the California Department of Conservation (2012).

Data Source

SWITRS - California Highway Patrol Statewide Integrated Traffic Records System

TDF Model - BCAG's Regional Transportation Model

LU Model - BCAG's Regional Land Use Allocation Model

B-Line - Butte Regional Transit

TNMP - BCAG's Transit & Non-Motorized Plan

GIS - BCAG's Regional Geographical Information System

HBP - Caltrans Local Highway Bridge Program - Local Agency Bridge List (2014)

NTD - National Transit Database (2013)

Caltrans SR - California Statewide Local Streets and Roads Needs Assessment (2014)

Caltrans Pave - Caltrans 2013 State of the Pavement Report

Reasons for Using Selected Measures

<u>Safety/Health</u> - The safety of the regional transportation system is a key measure used to evaluate fatalities, injury, and property loss of system users. Given the available datasets at the time of preparing the 2016 RTP/SCS, these indicators allow for an accurate measure of safety and for motorized vehicles, transit, pedestrian, and bike. Health is also evaluated by measuring mode share for bike and pedestrian usage.

<u>Mobility/Accessibility</u> - Mobility refers to the ease or difficulty of traveling from an origin to a destination. Accessibility is defined as the opportunity and ease of reaching desired locations. As mobility increases, accessibility tends to improve. Given the available datasets at the time of preparing the 2016 RTP/SCS, these indicators allow for an accurate measure of mobility and accessibility utilizing travel times and accessibility to the state highway system and transit.

Reliability – Reliability refers to the consistency or dependability of travel times and is a measure that compares expectations with experience. Given the available datasets at the time of preparing the 2016 RTP/SCS, this indicator allows for an accurate measure of reliability of motorized vehicle travel utilizing congested VMT. Congested VMT has been determined as all VMT which equals or exceeds a volume/capacity ratio of 1.

<u>Productivity</u> - Productivity is defined as the utilization of transportation system capacity. For roadways, capacity is defined as the maximum number of vehicles that a roadway can accommodate. Given the available datasets at the time of preparing the 2016 RTP/SCS, these indicators allow for an accurate measure of productivity of motorized vehicle travel utilizing peak period vehicle trips and transit utilizing passengers per vehicle revenue mile.

<u>System Preservation</u> - System preservation refers to maintaining the roadway network at a desired or agreed upon level. Given the available datasets at the time of preparing the 2016 RTP/SCS, this indicator allows for an accurate measure of system preservation by determining the extent of currently distressed lane miles maintained by each local jurisdiction.

<u>Environmental Stewardship</u> – Environmental stewardship strives to protect and enhance the built and natural environments of the region. Given the available datasets at the time of preparing the 2016 RTP/SCS, these indicators allow for an accurate measure of environmental stewardship of as they relate to vehicle travel, habitat conservation, air quality, prime farmland avoidance, and the development of land.

<u>Social Equity</u> – Social equity is the equitable distribution of the benefits and burdens of the plan on the economically and socially disadvantaged. Given the available datasets at the time of preparing the 2016 RTP/SCS, these indicators allow for an accurate measure of social equity and the relationship of low income housing and minority areas and proximity to transit.

Section 11. Regional and Statewide Benefits of RTIP

The 2018 RTIP recommendations reflect a continued priority for the completion of widening the State Route 70 Corridor with the goal of connecting Chico to Sacramento with a continuous 4-lane highway. With the infusion of recent Caltrans State Highway Operations and Protection Program (SHOPP) Safety funds on SR 70, BCAG now has the ability to leverage its RIP funds to complete the remaining segments in Butte County to 4 lanes. The 2018 RTIP identifies over \$164 million in highway investments of which \$105.5 million are SHOPP Safety funds.

The vision defined in 1988 was to connect California's largest urbanized area of Chico not yet served by a continuous 4-lane highway to Sacramento. Since then, numerous studies, plans and projects have been completed along the corridor. With 13 fatalities in 2017 alone, safety warrants have been met on SR 70 between Oroville and Marysville which now requires Caltrans to address safety as a top priority in the SHOPP program. However, SHOPP Safety will only construct 3 lanes (1 lane per direction with a center turn lane) whereas the goal for corridor has been to construct a continuous 4-lane highway to Chico. The proposed 2018 Butte County RTIP and the draft ITIP leverages the use of SHOPP safety funds to work towards the completion of the original vision of 4 lanes.

The 2018 RTIP has identified a total of 5 projects, 4 of which are on State Route 70 Corridor and one PPM project. The regional and statewide benefits of BCAG's RTIP are significant. The SR 70 projects address significant safety concerns as well as economic benefits for the region. All projects are specifically identified in the current adopted Regional Transportation Plan / Sustainable Communities Strategy and have demonstrated regional air quality conformity.

In 2017, the region/state faced an emergency evacuation as a result of major concerns with Oroville Dam. It was reported over 180,000 residents evacuated the areas of potential threat. SR 70 was the most impacted facility with gridlock from Oroville to Sacramento. Emergency access is a major concern associated with rural 2-lane highways. Evacuation routes are limited. Elevating the route to 4-lanes benefits access significantly in emergency situations. In addition to major flooding concerns, Butte County has experienced major fires near Oroville in south Butte County and northern Yuba County where again residents were forced to evacuate on SR 70.

As a rural agricultural county with rural two-lane highways, expanding the restricted two-lane highway system has been the top priority. The unquantifiable benefits include the region's ability to attempt to stimulate growth and bring jobs to an economically distressed region. Attracting businesses to the South Oroville area of Butte County has been a challenge as a result of inadequate basic infrastructure. The area is also subject to fog during the winter months which make head-on collisions a significant concern. During the agricultural harvest season, Butte County highways experience significantly higher truck traffic with increased safety concerns. In addition, during agriculture harvest season, it is not uncommon to see people walk and bike along the highway. With the improved shoulder width of the highway projects, indirect benefits will result in a safer passage for those individuals required to walk or bike along the area.

The specific list of projects completes the use of RIP and IIP funds on the SR 70 Corridor in Butte County to provide for a continuous 4-lane highway from Chico to the Butte/Yuba County line. BCAG has recommended the use of \$4million of RIP funds to expand the scope of the environmental component on SR 70 in Yuba County which would address the remaining gap between Marysville and Oroville that would need to be elevated to a 4-lane highway.

The benefits quantified in the RTIP are the result of extensive regional traffic modeling conducted as part of the current Regional Transportation Plan/Sustainable Communities Strategy process for Butte County. These same measures are included to ensure consistency between the long-range plan (RTP/SCS) and the short-range program (RTIP/STIP).

D. Performance and Effectiveness of RTIP

Section 12. Evaluation of Cost Effectiveness of RTIP (Required per Section 19)

BCAG has addressed and provided Table B2 to address the evaluation and cost effectiveness of the RTIP.

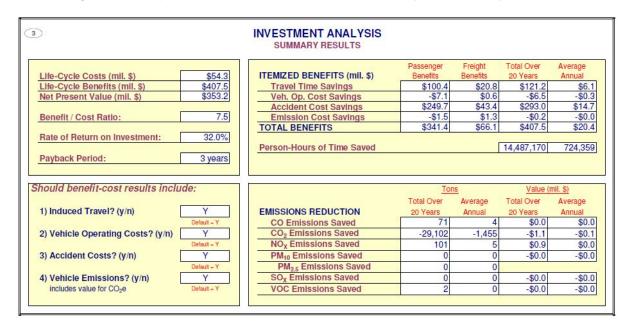
	Table Evaluation – Cost-Effectivene		asures
Goal	Indicator/Measure (per thousand dollar invested)	Current Level of Performance (Baseline)	Projected Performance Improvement (indicate timeframe)
Congestion Reduction	Reduce Vehicle Miles Traveled (VMT) per capita	22.1 (2014)	19% (2040)
	Reduce Percent of congested VMT (at or below 35 mph)	0% (2014) Highway	29% (2040) Highway
	Change in commute mode share (travel to work or school)	Bike: 2.13% Ped: 5.63%	Bike: 2.93% (2040) Ped: 7.76% (2040)
Infrastructure Condition	Reduce percent of distressed state highway lane-miles	State Miles: 10% Local Miles: 66% Bridge: 46% Need/Replacement	State: N/A (2040) Local: N/A Bridge: N/A Need/Replacement
	Improve Pavement Condition Index (local streets and roads)		
	Reduce percent of highway bridge deck area in Poor Condition		
	Reduce percent of transit assets that have surpassed the FTA useful life period	22%	0 (2040)
System Reliability	Reduce Highway Buffer Index (the time cushion added to the average commute travel times to ensure on-time arrival).		
Safety	Improve accessibility and on-time performance for rail and transit Reduce fatalities and serious		
Salety	injuries per capita Reduce fatalities and serious	1 per 204,000	Reduced (2040)
Foonemie	injuries per VMT	(Fatalities)	(Fatalities)
Economic Vitality	Increase percent of housing and jobs within 0.5 miles* of transit stops with frequent transit service	82% Housing 94% Jobs *within 2 miles of transit	83% Housing 94% Jobs *within 2 miles of transit
	Reduce mean commute travel time (to work or school)	12.87 minutes	14.43 minutes (2040)
Environmental Sustainability	Increase farebox recovery ratio Change in acres of agricultural land CO ₂ emissions reduction per	236,386	230,760
	capita		

Evaluat	Table B2(a) ion – Rural Specific Cost-Effective		nd Measures
Goal	Indicator/Measure	Current System Performance (Baseline)	Projected Performance (indicate timeframe)
Congestion Reduction	Change in VMT per capita, area, by facility ownership, and/or local vs tourist Change in Peak Volume/Capacity Ratio or Thresholds (threshold volumes based on HCM 2010) Change in Commute mode share (travel to work or school)	22.1	21.5 (2040)
Transit	Change in Total operating cost per revenue mile		
Infrastructure Condition	Change in Distressed lane-miles, total and percent, by jurisdiction	66% Local System	N/A (2040)
	Change in Pavement Condition Index (local streets and roads)		
Safety	Change in Total accident cost per capita and VMT		
Environmental Sustainability	Change in Land Use Efficiency (total developed land in acres per population)	0.32	0.29

Section 13. Project Specific Evaluation (Required per Section 19D)

Caltrans District 03 has prepared the following investment analysis summaries for each of the state highway projects proposed.

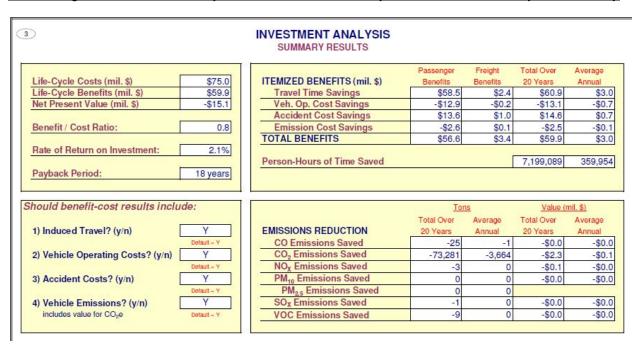
SR 70 Segment 1 – Ophir Rd to Palermo Rd Investment Analysis Summary



SR 70 Segment 2 - Palermo Rd to Cox Lane Investment Analysis Summary

			Transcription (Control of Control			V-1000000000000000000000000000000000000
Life-Cycle Costs (mil. \$)	\$50.1	ITEMIZED BENEFITS (mil. \$)	Passenger Benefits	Freight Benefits	Total Over 20 Years	Average Annual
Life-Cycle Benefits (mil. \$)	\$304.0	Travel Time Savings	\$52.8	\$6.5	\$59.3	\$3.0
Net Present Value (mil. \$)	\$253.9	Veh. Op. Cost Savings	-\$9.8	-\$0.4	-\$10.2	-\$0.5
rect resent raide (min 4)	φ200.0	Accident Cost Savings	\$218.6	\$38.0	\$256.6	\$12.8
Benefit / Cost Ratio:	6.1	Emission Cost Savings	-\$2.0	\$0.3	-\$1.7	-\$0.1
		TOTAL BENEFITS	\$259.7	\$44.4	\$304.0	\$15.2
Rate of Return on Investment:	31.1%					
		Person-Hours of Time Saved			6,849,451	342,473
Payback Period:	0	V				
rayback reliou.	3 years					
Should benefit-cost results inclu			Tor	ı <u>s</u>	Value (n	nil. \$)
Should benefit-cost results inclu			<u>Tor</u> Total Over	i <u>s</u> Average	Value (n	nil. \$) Average
		EMISSIONS REDUCTION	Total Over 20 Years	9.5	Total Over 20 Years	Average Annual
Should benefit-cost results inclu		EMISSIONS REDUCTION CO Emissions Saved	Total Over	Average	Total Over	Average
Should benefit-cost results inclu	ide:		Total Over 20 Years	Average Annual	Total Over 20 Years	Average Annual
Should benefit-cost results inclu 1) Induced Travel? (y/n)	Y Default - Y	CO Emissions Saved	Total Over 20 Years -3	Average Annual 0	Total Over 20 Years -\$0.0	Average Annual -\$0.0
Should benefit-cost results inclu 1) Induced Travel? (y/n)	rde: Y Default - Y Y	CO Emissions Saved CO ₂ Emissions Saved	Total Over 20 Years -3 -53,261	Average Annual 0	Total Over 20 Years -\$0.0 -\$1.7	Average Annual -\$0.0
Should benefit-cost results inclu 1) Induced Travel? (y/n) 2) Vehicle Operating Costs? (y/n)	rde: Y Default - Y Y	CO Emissions Saved CO ₂ Emissions Saved NO _X Emissions Saved	Total Over 20 Years -3 -53,261	Average Annual 0	Total Over 20 Years -\$0.0 -\$1.7 \$0.1	Average Annual -\$0.0 -\$0.1
Should benefit-cost results inclu 1) Induced Travel? (y/n) 2) Vehicle Operating Costs? (y/n)	Potaut - Y Default - Y Y Default - Y Y	CO Emissions Saved CO ₂ Emissions Saved NO _X Emissions Saved PM ₁₀ Emissions Saved	Total Over 20 Years -3 -53,261 12 0	Average Annual 0	Total Over 20 Years -\$0.0 -\$1.7 \$0.1	Average Annual -\$0.0 -\$0.1

SR 70 Segment 3 – East Gridley Rd to Butte/Yuba County Line Investment Analysis Summary



D		INVESTMENT ANALYSIS SUMMARY RESULTS				
Separation (Color to 15 15 15 17			Passenger	Freight	Total Over	Average
Life-Cycle Costs (mil. \$)	\$140.2	ITEMIZED BENEFITS (mil. \$)	Benefits	Benefits	20 Years	Annual
Life-Cycle Benefits (mil. \$)	\$272.6	Travel Time Savings	\$70.5	\$1.4	\$71.9	\$3.6
Net Present Value (mil. \$)	\$132.3	Veh. Op. Cost Savings	-\$20.8	-\$0.3	-\$21.0	-\$1.1
B 51.0 (B)		Accident Cost Savings	\$195.5	\$30.4	\$225.8	\$11.3
Benefit / Cost Ratio:	1.9	Emission Cost Savings	-\$4.1	-\$0.0	-\$4.2	-\$0.2
Extended to the second		TOTAL BENEFITS	\$241.1	\$31.4	\$272.6	\$13.6
Rate of Return on Investment: Payback Period:	11.6% 8 years	Person-Hours of Time Saved			8,197,744	409,887
Payback Period:	8 years	Person-Hours of Time Saved	Ton			409,887
	8 years	Person-Hours of Time Saved	Total Ouer	77.	Value (r	nil. \$)
Payback Period:	8 years	Person-Hours of Time Saved EMISSIONS REDUCTION	Total Over 20 Years	s Average Annual		
Payback Period: Should benefit-cost results inclu	8 years	CTOOMS COM STANDARD	Total Over	Average	<u>Value (r</u> Total Over	nil. \$) Average Annual
Payback Period: Should benefit-cost results inclu	8 years de:	EMISSIONS REDUCTION	Total Over 20 Years	Average Annual	Value (r Total Over 20 Years	nil. \$) Average Annual -\$0.0
Payback Period: Should benefit-cost results inclu 1) Induced Travel? (y/n)	8 years de: Y Default - Y	EMISSIONS REDUCTION CO Emissions Saved	Total Over 20 Years -77	Average Annual -4	Value (r Total Over 20 Years -\$0.0	nil. \$) Average
Payback Period: Should benefit-cost results inclu 1) Induced Travel? (y/n)	8 years de: Y Default - Y Y	EMISSIONS REDUCTION CO Emissions Saved CO ₂ Emissions Saved	Total Over 20 Years -77 -122,266	Average Annual -4 -6,113	Value (r Total Over 20 Years -\$0.0 -\$3.8	nil. \$) Average Annual -\$0.0
Payback Period: Should benefit-cost results inclu 1) Induced Travel? (y/n) 2) Vehicle Operating Costs? (y/n)	8 years de: Y Default - Y Y Default - Y	EMISSIONS REDUCTION CO Emissions Saved CO ₂ Emissions Saved NO _X Emissions Saved	Total Over 20 Years -77 -122,266 -14	Average Annual -4 -6,113	Value (r Total Over 20 Years -\$0.0 -\$3.8 -\$0.2	nil. \$) Average Annual -\$0.0 -\$0.2 -\$0.0
Payback Period: Should benefit-cost results inclu 1) Induced Travel? (y/n) 2) Vehicle Operating Costs? (y/n)	8 years de: Y Default - Y Y Default - Y Y	EMISSIONS REDUCTION CO Emissions Saved CO ₂ Emissions Saved NO _X Emissions Saved PM ₁₀ Emissions Saved	70tal Over 20 Years -77 -122,266 -14 -1	Average Annual -4 -6,113	Value (r Total Over 20 Years -\$0.0 -\$3.8 -\$0.2	nil. \$) Average Annual -\$0.0 -\$0.2 -\$0.0

E. <u>Detailed Project Information</u>

Section 14. Overview of Projects Programmed with RIP Funding

State Route 70 Corridor Vision

The vision defined in 1988 was to connect California's largest urbanized area of Chico not yet served by a continuous 4-lane highway to Sacramento. Since then, numerous studies, plans and projects have been completed along the corridor. Safety warrants have been met on SR 70 between Oroville and Marysville which now requires Caltrans to address safety as a top priority in the SHOPP program. However, SHOPP Safety will only construct 3 lanes (1 lane per direction with a center turn lane) whereas the goal for corridor has been to construct a continuous 4-lane highway to Chico. The following projects proposed in the 2018 Butte County RTIP works towards achieving the vision:

2018 Butte County RTIP Recommendations

State Route 70 (Segment 1) – From Ophir Rd / Pacific Heights Intersection to Palermo Rd. The scope of the project is to widen from 2 lanes to 4 lanes with a center turn lane and standard shoulders. BCAG is currently developing the environmental document utilizing \$1.5 million in federal demonstration funds. The remaining components are recommended for programming for \$7.2 million in RIP, \$7.2 million in Caltrans' IIP and \$32.72 million in Caltrans SHOPP funds for the Design (PS&E), Right of Way and Construction for a total cost of \$48.62 million. Construction is recommended for the 2019/20 fiscal year.

<u>State Route 70 (Segment 2)</u> – From Palermo Rd to Cox Lane. The scope of the project is to widen from 2 to 4 lanes with a center turn lane and standard shoulders. This project would close the gap between Segment 1 to the north and the recently completed passing lanes on SR

70 near E. Gridley Road to the south. BCAG is currently developing the environmental document utilizing \$825,000 in federal demonstration funds. The remaining components are recommended for programming for **\$6.6 million in RIP**, \$6.6 million in Caltrans' IIP and \$36.86 million in Caltrans SHOPP funds for the Design (PS&E), Right of Way and Construction for a total cost of \$50.885 million. Construction is recommended for the 2020/21 fiscal year.

State Route 70 (Segment 3) – From south East Gridley Rd to .1 mile south of the Butte and Yuba County Line. The scope of the project is to widen from 2 to 4 lanes with a center turn lane. This project would complete the widening of SR 70 from 2 to 4 lanes in Butte County resulting in a continuous 4-lane highway from the Yuba/Butte County line to Chico. The RTIP includes funding for all components (Environmental, Design, Right-of-Way and Construction). A total of \$10.9 million in RIP, \$10.9 million in Caltrans' IIP, \$3 million in federal demonstration funds and \$35.928 million in Caltrans SHOPP funds for a total cost of \$60.728 million. Construction is recommended for the 2020/21 fiscal year.

*SR 70 Segment 4&5 (Yuba County)

SR 70 Segments 4&5 is a 9.6-mile section from near Laurellen Rd north of Marysville Honcut Creek (Yuba/Butte County line). Caltrans has amended the 2016 SHOPP and programmed \$101.704 million in SHOPP "Safety" funds to address highway collisions. This includes widening the roadway by adding a center turn lane and standard 8-foot shoulders. This does not add capacity to the highway.

With BCAG's last three Segments recommended for funding in the RTIP and ITIP the remaining gap entails Yuba County's Segments 4 with an unfunded need to construct the additional lane needed to bring the facility to a 4-lane highway with a center turn lane and standard shoulders. Caltrans has requested \$2 million from BCAG and \$2 million from Yuba County/SACOG to increase the environmental scope for this project to include a 4-lane highway.

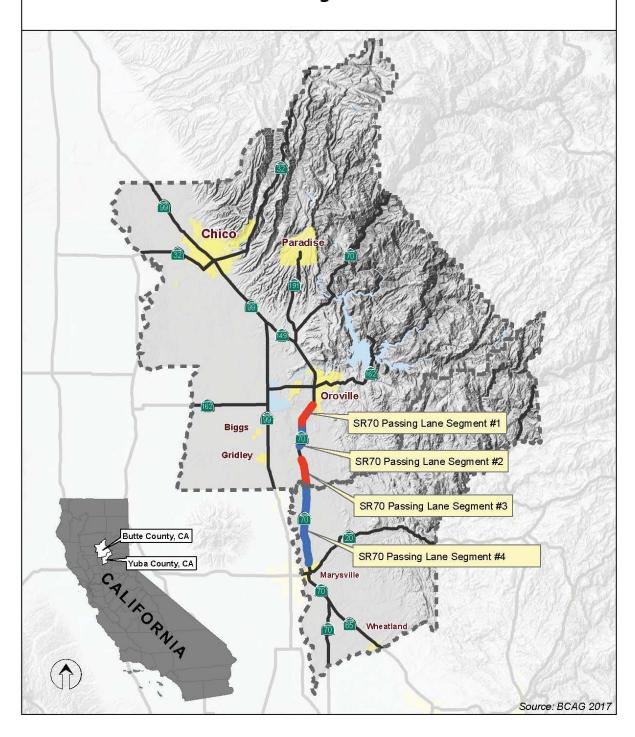
Since the August 2017 BCAG Board meeting, BCAG held meetings with Yuba County and SACOG in an effort to assist Caltrans in advocating for the funding needed to expand the environmental scope. Unfortunately, SACOG cannot assist at this time. SACOG has an extensive and complex programming process for their 22 cities and 6 county member agencies.

As a result of SACOG's inability to commit and program funds at this time, BCAG is recommending **\$4 million in RIP** to SR 70 Segment 4 from Laurellen Rd near Marysville to Honcut Creek at the Yuba/Butte County line to complete the environmental component. However, a formal request to reimburse BCAG \$2 million in a future STIP cycle will be made to SACOG/Yuba County. The \$4 million will allow Caltrans to expand the scope of their safety project to study a 5-lane highway footprint.

Planning Programming & Monitoring (PPM) – BCAG continues to use PPM funds towards allowable expenses and is recommending that the allowable 5% of **\$400,000 in RIP** be programmed in the 2018 STIP Cycle.

The map on the following page identifies each of the state highway projects recommended for 2018 STIP Programming.

2018 STIP Project Locations



F. Appendices

Section 15. Projects Programming Request Forms

- 1. SR 70 Passing Lanes (Segment 1) Ophir Rd to Palermo Rd
- 2. SR 70 Passing Lanes (Segment 2) Palermo Rd. to Cox Lane
- 3. SR 70 Passing Lanes (Segment 3) East Gridley Rd to Butte/Yuba County Line
- 4. SR 70 Passing Lanes (Segments 4&5) PA&ED Only. Laurellen Rd Near Marysville to Yuba/Butte County Line
- 5. Planning, Programming & Monitoring

Section 16. Board Resolution or Documentation of 2018 RTIP Approval

Section 17. Detailed Project Programming Summary Table

Section 18. SR 70 "Completing the Vision" Map

Section 19. Marysville to Oroville "SR 70 Segment Map"

Section 20. SR 70 Fatalities Map

SECTION 15 – PROJECT PROGRAMMING REQUEST FORMS

1. In Butte County: SR 70 Passing Lanes (Segment 1) - Ophir Rd to Palermo Rd

Project is currently programmed in the 2016 STIP. Request is to redistribute existing STIP funds to Segments 1, 2 & 3. This PPR includes the infusion of SHOPP Safety funds recently amended into the 2016 SHOPP by the CTC. Environmental is currently being completed with the use of prior federal demonstration funds.

PROJECT	RTIP	ITIP	SHOPP	Demo	TOTALS
State Route 70	\$7,200,000	\$7,200,000	\$32,720,000		
Segment 1	φ1,200,000	φ1,200,000	φ32,120,000	\$ 1,500,000	\$48,620,000

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)	
Amendment (Existing ProjecT)	,

General Instructions

12/11/17

District	EA	Project	ID	PPNO MPO ID		Alt Proj. ID		
03	3F280	0312000	155	9801				
County	Route/Corridor	PM Bk	PM Ahd		Project Sponsor/Le	ad Agency		
BUT	70	8.8	11.8	Bu	Butte County Association of Governments			
				MP	0	Element		
				BCA	\G	co		
Project Ma	nager/Contact	Ph	one		E-mail Addre	ess		
Camero	n Knudson	(530)7	40-4587	cameron.knudson@dot.ca.gov				
Project Title								
SR70 Passing Lar	nes (Segment 1)							
ocation (Project	t Limits), Descripti	on / Scope	of Work)					
On State Route 70	0, from 0.1 mile sou	th of Palermo	Road, to just	north of Ophir R	oadraciic Heights litte	rsection. Roadway widening		
On State Route 70	0, from 0.1 mile sou	th of Palermo	o Road, to just	north of Ophir R	oad/Facilic Heights inte	rsection. Roadway widening		
On State Route 76	0, from 0.1 mile sou	th of Palermo	o Road, to just	north of Ophir R	vauraulic neights inte	rsection. Roadway widening		
On State Route 76	0, from 0.1 mile sou	th of Palermo	o Road, to just	north of Ophir R	oauraciiic Heights iite	rsection. Roadway widening		
On State Route 76	D, from 0.1 mile sou	th of Palermo	o Road, to just	north of Ophir R	oad/Pacific Heights life	rsection. Roadway widening		
	J, from 0.1 mile sou	th of Palermo	o Road, to just		, in the second	rsection. Roadway widening		
Component				Implementir	, in the second	rsection. Roadway widening		
Component PA&ED	Butte County A			Implementir	, in the second	rsection. Roadway widening		
Component PA&ED PS&E	Butte County A			Implementir	, in the second	rsection. Roadway widening		
Component PA&ED PS&E Right of Way	Butte County A Caltrans Caltrans			Implementir	, in the second	rsection. Roadway widening		
Component PA&ED PS&E Right of Way Construction	Butte County A Caltrans Caltrans Caltrans			Implementir	, in the second	rsection. Roadway widening		
Component PA&ED PS&E Right of Way Construction Legislative Distri	Butte County A Caltrans Caltrans Caltrans	Association o	f Government:	Implementin S	ng Agency	rsection. Roadway widening		
Component PA&ED PS&E Right of Way Construction egislative Distri	Butte County A Caltrans Caltrans Caltrans		f Government:	Implementir	, in the second	rsection. Roadway widening		
Component PA&ED PS&E Right of Way Construction Legislative Distri Assembly: Project Benefits	Butte County A Caltrans Caltrans Caltrans icts	Association of	f Government:	Implementins s	ng Agency Congressional:	1 1		
Component PA&ED PS&E Right of Way Construction egislative Distri Assembly: Project Benefits	Butte County A Caltrans Caltrans Caltrans icts 3	Sense	f Governments	Implementins s 4 anes which reduce	Congressional:	1 head-on collisions. The		
Component PA&ED PS&E Construction Legislative Distri Assembly: Project Benefits The project will improve	Butte County A Caltrans Caltrans Caltrans caltrans cts 3 prove traffic safety e bike and pedestria	Sensiby providing san facilities b	f Governments	Implementins s 4 anes which reduce	Congressional:	1 1		
Component PA&ED PS&E Construction Legislative Distri Assembly: Project Benefits The project will improve	Butte County A Caltrans Caltrans Caltrans icts 3 prove traffic safety e bike and pedestria Sacramento Valley	Sensiby providing san facilities b	f Governments	Implementins s 4 anes which reduce	Congressional:	1 head-on collisions. The		

The pupose of this project is to address safety concerns, improve higway segments with higher than average accident rates, and provide continuous passing lane opportunities along this segment of State Route 70.

Category	Outputs/Outcomes		Unit	Total
State Highway Road Construction	Passing Lane miles constructed		Miles	6
State Highway Road Construction	Operational Improvements		Miles	3
ADA Improvements No	Bike/Ped Improvements Yes	Reversible	Lane anal	ysis No
Includes Sustainable Communities Strated	ry Goals Yes Reduce	s Greenhouse Gas E	missions	Yes

Project Milestone	Existing	Proposed		
Project Study Report Approved				
Begin Environmental (PA&ED) Phase		01/15/2014		
Circulate Draft Environmental Document Type	ND/FONSI	06/16/2016	11/01/17	
Draft Project Report		06/16/2016	11/01/17	
End Environmental Phase (PA&ED Milestone)		02/10/2017	07/18/18	
Begin Design (PS&E) Phase		02/10/2017	07/18/18	
End Design Phase (Ready to List for Advertisement Milestone)		07/01/2018	01/02/20	
Begin Right of Way Phase		02/10/2017	07/18/18	
End Right of Way Phase (Right of Way Certification Milestone)		06/15/2018	12/01/19	
Begin Construction Phase (Contract Award Milestone)		01/15/2019	06/01/20	
End Construction Phase (Construction Contract Acceptance Milestone)		12/31/2020	12/01/22	
Begin Closeout Phase		12/31/2020	12/01/23	
End Closeout Phase (Closeout Report)		12/31/2022	12/01/25	

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PROJECT PROGRAMMING REQUEST DTP-0001 (Revised July 2017)

DTP-0001 (Revised July 2017)	Date:	12/11/17
Additional Information		

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For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST DTP-0001 (Revised July 2017)

DTP-0001 (Rev	ised July 2017)					Date:	12/11/17
District	County	Route	EA	Project ID	PPNO	TCRF	No.
03	BUT,	70, ,	3F280	0312000155	9801		
Project Title:	SR70 Passing Lanes (S	Segment 1)					

	Existing Total Project Cost (\$1,000s)								
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency
E&P (PA&ED)	1,500							1,500	Butte County Association of
PS&E	2,000							2,000	Caltrans
R/W SUP (CT)	700							700	Caltrans
CON SUP (CT)			2,400					2,400	Caltrans
R/W	1,100							1,100	Caltrans
CON			20,000					20,000	Caltrans
TOTAL	5,300		22,400					27,700	
		Propo	sed Total F	Project Co	st (\$1,000s)				Notes
E&P (PA&ED)	2,350							2,350	
PS&E		3,140						3,140	1
R/W SUP (CT)		3,420						3,420	1
CON SUP (CT)			5,100					5,100	1
R/W		2,080						2,080	
CON			32,530					32,530	1
TOTAL	2,350	8,640	37,630					48,620	1

Fund No. 1:	RIP - Nation		Program Code						
			Existing Fu	ınding (\$1,	,000s)				20.XX.075.600
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									Butte County Association of Gover
PS&E	1,000							1,000	
R/W SUP (CT)	350							350	1
CON SUP (CT)			1,200					1,200	1
R/W	550							550	1
CON			10,000					10,000	1
TOTAL	1,900		11,200					13,100	1
		- 1	Proposed F	unding (\$1	(e000,				Notes
E&P (PA&ED)									Reducing segment 1 STIP
PS&E		450						450	and moving to segment 2
R/W SUP (CT)		550						550	\$5,900
CON SUP (CT)			700					700	
R/W		800						800	
CON			4,700					4,700	1
TOTAL		1,800	5,400					7,200	1

Fund No. 2:	IIP - Nationa	al Hwy Syst	em (NH)						Program Code
			Existing Fu	inding (\$1	,000s)				20.XX.025.700
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	1,000							1,000	
R/W SUP (CT)	350							350	
CON SUP (CT)			1,200					1,200	1
R/W	550							550	1
CON			10,000					10,000	
TOTAL	1,900		11,200					13,100	1
			Proposed F	unding (\$1	1,000s)				Notes
E&P (PA&ED)									Reducing segment 1 STIP
PS&E		450						450	and moving to segment 2
R/W SUP (CT)		550						550	\$5,900
CON SUP (CT)			700					700	
R/W		800						800	1
CON			4,700					4,700	
TOTAL		1,800	5,400					7,200	1

Fund No. 3:	ind No. 3: Demo - Demonstration-State TEA21 (DEMOS21)											
	Existing Funding (\$1,000s)											
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency			
E&P (PA&ED)	1,500							1,500				
PS&E					J. J							
R/W SUP (CT)												
CON SUP (CT)												
R/W												
CON												
TOTAL	1,500							1,500				
			Proposed F	unding (\$1	,000s)				Notes			
E&P (PA&ED)	1,500							1,500				
PS&E												
R/W SUP (CT)												
CON SUP (CT)												
R/W												
CON												
TOTAL	1,500							1,500				

Fund No. 4:	Other State	Funds - SH	IOPP					-	Program Code
			Existing Fu	ınding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
		F	Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)	850							850	
PS&E		2,240						2,240	
R/W SUP (CT)		2,320						2,320	
CON SUP (CT)			3,700					3,700	
R/W		480						480	
CON			23,130					23,130	
TOTAL	850	5,040	26,830					32,720	

Fund No. 5:									Program Code
			Existing F	unding (\$1,	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
·			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

Complete this page for amendments only

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	BUT	70	3F280	0312000155	9801	

Date: 12/11/17

SECTION 1 - All Projects

Project Background

The purpose for the projects along this corridor is to improve the safety of the highway that has higher than average accident rates and provide continuous passing opportunities. Also, the projects will provide additional capacity that will support and improve planned economic development in Butte County. This project is necessary because there are higher than average accident rates and higher accident densities that have been observed along this corridor. A majority of the accidents can be attributed to lack of passing lanes. Anticipated population growth and development along the 70 corridor will increase traffic levels while further degrading the operations and safety along this route.

Programming Change Requested

The requested change is to move the programming years to line up with SHOPP safety project. The total dollar amount was also reduced due to the change in scope.

Reason for Proposed Change

The reason for the change is because of a safety project identified in the project location. It was determined that a cost savings would occur if the projects were developed concurrently to reduce impacts to the traveling public and to produce one cohesive project. Building these projects together reduces the cost to the SHOPP and STIP portions and also eliminates the need to address environmental and R/W impacts multiple times.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other	Sia	nifican	t Inf	ormation

SECTION 2 - For TCRP Projects Only

Alternative Project Request (Please follow Instructions at http://www.dot.ca.gov/tcrp/LETTERguidelines)
Letter of No Prejudice (LONP) (Please follow Guidelines at http://www.dot.ca.gov/tcrp/docs/042706.pdf)

SECTION 3 - All Projects			
Approvals			
I hereby certify that the above info	rmation is complete and accurate and all appr	ovals have been obtained for the	processing
of this amendment request.*			
Name (Print or Type)	Signature	Title	Date
			\top
			1

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

SECTION 15 - PROJECT PROGRAMMING REQUEST FORMS - Continued

2. In Butte County: SR 70 Passing Lanes (Segment 2) -Palermo Rd to Cox Lane

Project was deleted in the 2016 STIP due to insufficient programming capacity. This PPR includes the infusion of SHOPP Safety funds recently amended into the 2016 SHOPP by the CTC. Environmental is currently being completed with the use of prior federal demonstration funds.

PROJECT	RTIP	ITIP	SHOPP	Demo	TOTALS
State Route 70	\$6,600,000	\$6,600,000	\$36,860,000		
Segment 2	\$0,000,000	\$6,600,000	\$30,000,000	\$ 825,000	\$50,885,000

PROJECT PROGRAMMING REQUEST

Begin Design (PS&E) Phase

Begin Right of Way Phase

Begin Closeout Phase

End Design Phase (Ready to List for Advertisement Milestone)

End Right of Way Phase (Right of Way Certification Milestone)

End Construction Phase (Construction Contract Acceptance Milestone)

Begin Construction Phase (Contract Award Milestone)

End Closeout Phase (Closeout Report)

DTP-0001 (Revised July 2017)

General Instructions

07/18/18

01/02/20

07/18/18

12/01/19

06/01/20

12/01/22

12/01/23

12/01/25

11/15/2015

04/15/2018

11/15/2015

05/01/2018

06/01/2018 11/01/2019

11/01/2019 11/01/2021

Amendment (Exi	sting ProjecT) Y/N	1					Date:	12/11/17
District	EA	Project	ID	PPNO	MPO ID		А	lt Proj. ID
03	3F281	0314000	057	9801A				
County	Route/Corridor	PM Bk	PM Ahd		Project Sponso	or/Lead	Agency	
BUT	70	5.6	8.8		Calt	rans		
				M	PO		Elem	ent
		1		BC.	AG		CC	19
Dec 1 - 4 80		DI-		50	20.000	6 -1 -1		
	anager/Contact		one		E-mail /			
312000000000000000000000000000000000000	ron Knudson	(530)7	40-4587		cameron.knuds	son@d	ot.ca.gov	
Project Title			~					
SR70 Passing La	anes (Segment 2)							
Location (Proje	ct Limits), Descripti	ion (Scope o	of Work)					
On State Route	70, from Cox Lane to	0.1 mile sout	th of Palerm	o Road. Roadwa	v widening.			
Component				Implement	ing Agency			
PA&ED	Butte County A	Association of	Governmen		,			
PS&E	Caltrans							
Right of Way	Caltrans							
Construction	Caltrans							
Legislative Dist	1-1002-1003							
Assembly:	3	Sena	ate.	4	Congression	al·		1
Project Benefits		100111			Congression			
The project will in	inprove traffic safety	by providing s	safe passing	lanes which red	uce the possibility of	f fatal he	ad-on colli	sions. The
project will impro	ve bike and pedestri	an facilities b	y providing v	vider shoulders.	The project will also	facilitate	effcient m	ovement of
	e Sacramento Valley		, ,					
Purpose and Ne								
	his project is to addre					an aver	age accide	nt rates, and
provide continuo	us passing lane oppo	ortunities alon	g this segm	ent of State Rout	e 70.			
	Category			Outputs/Ou	tcomes		Unit	Total
State Highway R	oad Construction	Pass	ing Lane mi	les constructed			Miles	6
State Highway R	oad Construction	Oper	ational Impr	ovements			Miles	3
ADA Improvem	ents No	Ril	ce/Ped Impre	ovements Yes	l s	Reversih	le Lane an	alysis No
Part of the second	inable Communities Stra	2000	And the second second second	0.0000000000000000000000000000000000000	Reduces Greenho			
		itegy Goals	Yes		Reduces Greenno			1000
Project Milestor	M (A ()						xisting	Proposed
Project Study Re								
	ental (PA&ED) Phase			_			1/2014	
	nvironmental Docum	ent		Document Type	ND/FONSI		1/2015	11/01/17
Draft Project Rep							1/2015	11/01/17
End Environmen	tal Phase (PA&ED M	filestone)				11/1:	5/2015	07/18/18
Regin Decige /De	COEL Dhase							

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)	Date:	12/11/17
Additional Information		
l .		

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

TP-0001 (Rev	ised July 2017)	100				Date:	12/11/1
District	County	Route	EA	Project ID	PPNO	TCRP	No.
03	BUT,,	70, ,	3F281	0314000057	9801A		
Project Title:	SR70 Passing Lanes (\$	Segment 2)	72011				

		Exis	ting Total Pro	ect Cost	(\$1,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency
E&P (PA&ED)	825			T I				825	Butte County Association of
PS&E									Caltrans
R/W SUP (CT)				- 1					Caltrans
CON SUP (CT)				ĺ					Caltrans
R/W				I.					Caltrans
CON				Į.	24,600			24,600	Caltrans
TOTAL	825			- 1	24,600			25,425	
		Propo	osed Total Pro	ject Cos	t (\$1,000s)				Notes
E&P (PA&ED)	1,805							1,805	
PS&E		2,980						2,980	1
R/W SUP (CT)		2,590						2,590	1
CON SUP (CT)				4,740				4,740	1
R/W		5,020						5,020	
CON				33,750				33,750]
TOTAL	1,805	10,590		38,490				50,885	1

Fund No. 1:	Future Nee	d - Future	Funds (NO-	FUND)					Program Code
			Existing F	unding (\$1,	000s)				FUTURE
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					24,600			24,600	
TOTAL					24,600			24,600	
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:	Demo - Dem	nonstratio	n-State TEA	21 (DEMO	\$21)				Program Code
			Existing F	unding (\$1	,000s)				20.30.010.680
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	825							825	
PS&E									
R/W SUP (CT)									1
CON SUP (CT)									1
R/W									1
CON									
TOTAL	825							825	
			Proposed I	Funding (\$*	I,000s)				Notes
E&P (PA&ED)	825							825	
PS&E									1
R/W SUP (CT)									1
CON SUP (CT)									1
R/W									1
CON									1
TOTAL	825							825	

Fund No. 3:	Other State Funds SHOPP								Program Code
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E				J					
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
		F	roposed Fu	nding (\$1	(e000,				Notes
E&P (PA&ED)	980							980	
PS&E		2,180						2,180	
R/W SUP (CT)		1,590						1,590	
CON SUP (CT)				3,540				3,540	
R/W		3,220						3,220	
CON				25,350				25,350	
TOTAL	980	6,990		28,890				36,860	

Fund No. 4:	RIP								Program Code
Existing Funding (\$1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									1
CON SUP (CT)									1
R/W									1
CON									1
TOTAL									1
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)			-		-				Moving \$5,900 from
PS&E		400						400	segment 1
R/W SUP (CT)		500						500	
CON SUP (CT)				600				600	
R/W		900						900	
CON				4,200				4,200	
TOTAL		1,800		4,800				6,600	

Fund No. 5:	IIP								Program Code
			Existing F	unding (\$1,	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)		1							
PS&E									
R/W SUP (CT)									
CON SUP (CT)									1
R/W									1
CON									1
TOTAL									
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)									Moving \$5,900 from
PS&E		400						400	segment 1
R/W SUP (CT)		500						500	
CON SUP (CT)				600				600	
R/W		900						900	
CON				4,200				4,200	
TOTAL		1,800		4,800				6,600	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

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District	County	Route	EA	Project ID	PPNO	TCRP No.
03	BUT	70	3F281	0314000057	9801A	

Date: 12/11/17

SECTION 1 - All Projects

Project Background

The purpose for the projects along this corridor is to improve the safety of the highway that has higher than average accident rates and provide continuous passing opportunities. Also, the projects will provide additional capacity that will support and improve planned economic developement in Butte County. This project in necessary to address the higher than average accident rates and higher accident densities that hvae been observed along this corridor. A majority of the accidents can be attributed to lack of passing lanes. Anticipated population growth and development along the 70 corridor will increase traffic levels while further degrading the operations and safety along this route.

Programming Change Requested

The requested change is to move the programming years to line up with SHOPP safety project. The total dollar amount was also reduced due to the change in scope.

Reason for Proposed Change

The reason for the change is because of a safety project identified in the project location. It was determined that a cost savings would occur if the projects were developed concurrently to reduce impacts to the traveling public and to produce one cohesive project. Building these projects together reduces the cost to the SHOPP and STIP portions and also eliminates the need to address environmental and R/W impacts mulitiple times.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

This project was previously deleted from the 2016 STIP cycle as a result of insufficient funding in the STIP.

SECTION 2 - For TCRP Projects Only

Alternative Project Request (Please follow Instructions at http://www.dot.ca.gov/tcrp/LETTERguidelines) Letter of No Prejudice (LONP) (Please follow Guidelines at http://www.dot.ca.gov/tcrp/docs/042706.pdf)

SECTION 3 - All Projects Approvals I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.* Name (Print or Type) Signature Title Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

SECTION 15 - PROJECT PROGRAMMING REQUEST FORMS - Continued

3. <u>In Butte County: SR 70 Passing Lanes (Segment 3) –East Gridley Rd to Butte/Yuba County Line</u>

New Project. This PPR includes the infusion of SHOPP Safety funds recently amended into the 2016 SHOPP by the CTC.

PROJECT	RTIP	ITIP	SHOPP	Demo	TOTALS
State Route 70	\$10,000,000	\$10,000,000	¢25 029 000		
Segment 3	\$10,900,000	\$10,900,000	\$35,928,000	\$ 3,000,000	\$60,728,000

End Design Phase (Ready to List for Advertisement Milestone)

End Right of Way Phase (Right of Way Certification Milestone)

End Construction Phase (Construction Contract Acceptance Milestone)

Begin Construction Phase (Contract Award Milestone)

Begin Right of Way Phase

Begin Closeout Phase

DTP-0001 (Revised July 2017)

10/15/21

07/01/19

09/15/21

04/15/22 12/15/24

12/15/25

OTP-0001 (Revise	d July 2017)						Genera	al Instruction
mendment (Exist	ing Project) Y/N	l)				Da	ate:	12/13/17
District	EA	Project	ID	PPNO	MPO ID		Al	t Proj. ID
03	3F282	0318000	0039	9801B				-
County	Route/Corridor	PM Bk	PM Ahd		Project Spons	or/Lead Ac	iencv	
YUB	70	25.5	25.8			Caltrans		
BUT	70	0.0	3.6	M	IPO		Eleme	nf
501	70	0.0	5.0	0.000	CAG		Capital O	001
		-		В	100.489		Capital O	uliay
•	nager/Contact		one		=	Address		
Andy I	Newsum	(530) 8	09-4616		anewsum	@bcag.o	rg	
Project Title								
R 70 Passing Lar	nes (Segment 3)							
ocation (Project	Limits), Description	on (Scope	of Work)					
n Route 70 from	.4 miles South of E	ast Gridley F	Rd to .3 mile S	outh of Butte/	uba County line.			
Component				Implemen	ting Agency			
PA&ED	BCAG			implemen	ang Agency			
PS&E	Caltrans							
Right of Way	Caltrans							
Construction	Caltrans							
egislative Distric	1-200-00-00-0							
Assembly:	3	Sena	ate:	4	Congression	nal:		1
roject Benefits								
project will improve goods through the	e bike and pedestria Sacramento Valley	n facilities b			duce the possibility o The project will also			
Purpose and Nee	er.							
	passing lane oppo			nt of State Ro		an average		
	Category			Outputs/Ou	itcomes		Unit	Total
State Highway Ros				s constructed		\longrightarrow	Miles	6
State Highway Roa	au Construction	Ope	rational Impro	vements		\rightarrow	Miles	3
						\rightarrow		
ADA Improvemen	nts No	Dil	ke/Ped Improv	vements Yes		Reversible	ane ana	lucic Ven
				rements fes				-
	ble Communities Str	ategy Goals	Yes		Reduces Greenho			1017.5
Project Milestone						Exi	sting	Propose
Project Study Repo								12/01/17
	tal (PA&ED) Phase rironmental Docume		In	Ocument Ton	e ND/FONSI			12/01/17
oraft Project Repo		ont	Į.	ocument Typ	e IND/FONSI			07/01/19
	l Phase (PA&ED M	ilestone)						07/01/19
Begin Design (PS8								07/01/19
	(Deady to List for	Advertiseme	nt Milactona)					10/15/21

ADA Notice

ADA Notice

ADA (Closeout Report)

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017) Date: 12/13/17

Additional Information
Improved shoulder widths will provide more room for bicyclists and pedestrians to more safely travel the
roadway.

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revis	sed July 2017)					Date: 12/13/17
District	County	Route	EA	Project ID	PPNO	TCRP No.
03	YUB, BUT	70, 70	3F282	0318000039	9801B	
Project Title:	SR 70 Passing Lanes (Segment 3)				

		Exis	ting Total P	roject Cost	t (\$1,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency
E&P (PA&ED)									BCAG
PS&E									Caltrans
R/W SUP (CT)									Caltrans
CON SUP (CT)									Caltrans
R/W									Caltrans
CON									Caltrans
TOTAL									
		Prop	osed Total F	Project Cos	st (\$1,000s)				Notes
E&P (PA&ED)	3,400	3,000						6,400	
PS&E		3,000	1,500					4,500	
R/W SUP (CT)		2,500	1,800					4,300	
CON SUP (CT)				5,400				5,400	1
R/W		3,218	1,300					4,518	
CON				35,610				35,610]
TOTAL	3,400	11,718	4,600	41,010				60,728]

Fund No. 1:	Other State	Funds							Program Code
			Existing F	unding (\$1,0	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)	3,400							3,400	
PS&E		3,000						3,000	
R/W SUP (CT)		2,500						2,500	
CON SUP (CT)				3,200				3,200	
R/W		3,218						3,218	
CON				20,610				20,610	
TOTAL	3,400	8,718		23,810				35,928	

Fund No. 2:	Demo								Program Code
			Existing F	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed I	unding (\$1	,000s)				Notes
E&P (PA&ED)		3,000						3,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		3,000						3,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Rev	ised July 2017)	6				Date: 12/13/17
District	County	Route	EA	Project ID	PPNO	TCRP No.
03	YUB, BUT	70, 70	3F282	0318000039	9801B	
Project Title:	SR 70 Passing Lanes (S	Segment 3)	75211			

Fund No. 3:	RIP								Program Code			
	Existing Funding (\$1,000s)											
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency			
E&P (PA&ED)												
PS&E												
R/W SUP (CT)				i i								
CON SUP (CT)												
R/W												
CON				1			1					
TOTAL												
•			Proposed F	unding (\$1,	,000s)				Notes			
E&P (PA&ED)												
PS&E			750					750				
R/W SUP (CT)			900					900				
CON SUP (CT)				1,100				1,100				
R/W			650					650				
CON				7,500				7,500				
TOTAL			2,300	8,600				10,900				

Fund No. 4:	IIP								Program Code
			Existing Fu	ınding (\$1,	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E			750					750	
R/W SUP (CT)			900					900	
CON SUP (CT)				1,100				1,100	
R/W			650					650	
CON				7,500				7,500	
TOTAL			2,300	8,600				10,900	

Fund No. 5:									Program Code
•			Existing F	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									1
CON SUP (CT)									
R/W									1
CON									
TOTAL									
			Proposed I	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									1
R/W SUP (CT)									1
CON SUP (CT)									1
R/W									1
CON									
TOTAL									1

SECTION 15 - PROJECT PROGRAMMING REQUEST FORMS - Continued

4. <u>In Yuba County: SR 70 Passing Lanes (Segment 4&5) – Laurellen Rd near</u> Marysville to Yuba/Butte County Line

New Project. Segments 4 and 5 were combined as part amendment to the 2016 SHOPP. This PPR would augment the current SHOPP Safety funds for programmed for the project to expand the scope of the environmental document. BCAG is requesting \$4 million in Butte County's RIP be programmed to Caltrans' SHOPP Safety Project to prepare the environmental documents required for a 5-lane highway (2 thru lanes, a center turn lane and standard shoulders).

PROJECT	RTIP	ITIP	SHOPP	Unfunded Need	TOTALS
State Route 70 Segments 4&5	\$4,000,000		\$101,704,000	\$36,000,000	\$141,704,000

This segment would represent the last unfunded segment of SR 70 that would need to be widened to a 5-lane highway consistent to the rest of the corridor between Marysville and Oroville. In addition, the completion of this segment would complete the vision established in 1988 to connect Chico to Sacramento with a continuous 4-lane highway. The unfunded need is estimated at \$36 million.

DTP-0001 (Revised July 2017)

End Closeout Phase (Closeout Report)

11/20/28

DTP-0001 (Revise	ed July 2017)						Gener	al Instruction:
Amendment (Exis	ting Project) Y/N	V					Date:	12/13/17
District	EA	Project	ID	PPNO	MPC) ID	А	lt Proj. ID
03	3F283	0318000	186	9824				
County	Route/Corridor	PM Bk	PM Ahd		Project Sp	onsor/Lead	Agency	
YUB	70	16.2	25.8			Caltrans		
				n	1PO		Eleme	ent
		_		В	CAG	_	Capital C	Outlav
Project Mo	nager/Contact	Die	one		72.17	nail Address		ratia
JU-0700001 E MON-3 SE	n Knudson	(530) 2	18-1820		cameron.kr	nuason(a)a	ot.ca.gov	
Project Title								
	nes (Segment 4 &							
	Limits), Descripti Laurellen to Yuba/							
Component				Implemer	iting Agency			
A&ED	Caltrans							
S&E	Caltrans							
light of Way	Caltrans							
onstruction	Caltrans							
egislative Distri		- 12						
ssembly: roject Benefits	3	Sen	ate:	4	Congres	sional:		1
	is project is to address passing lane opportunity is category ad Construction	Pass	ng this segme	Outputs/O	ute 70.	er than avera	Unit Miles Miles	Total 19.2 9.6
ADA Improveme	nts No	Bi	ke/Ped Improv	vements Yes		Reversib	le Lane and	alysis Yes
Includes Sustaina	able Communities St	rategy Goals	Yes		Reduces Gree	enhouse Gas	Emissions	Yes
roject Milestone						E	xisting	Propose
roject Study Rep								
	ital (PA&ED) Phase			N=	. [5:5:5:	10/0	1/15	440047
	vironmental Docum	ent		Document Typ	e EIR/FON	151		11/30/17
raft Project Repo	ort al Phase (PA&ED M	(ilestone)						01/02/19
egin Design (PS		mestorie)						03/01/18
	(Ready to List for	Advertiseme	nt Milestone)					05/20/20
egin Right of Wa		/ 01(100/110)						03/01/18
	Phase (Right of Wa	ay Certification	n Milestone)					05/05/20
	n Phase (Contract /							10/20/20
	Phase (Construction	n Contract A	cceptance Mil	estone)				11/20/22
Begin Closeout Ph	nase							11/20/26

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017) Date: 12/13/17

Additional Information
Improved shoulder widths will provide more room for bicyclists and pedestrians to more safely travel the
roadway.

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PROJECT PROGRAMMING REQUEST DTP-0001 (Revised July 2017)

DTP-0001 (Revis	DTP-0001 (Revised July 2017)										
District	County	Route	EA	Project ID	PPNO	TCRP No.					
03	YUB	70	3F283	0318000186	9824						
Project Title:	SR 70 Passing Lanes (Segment 4 & 5)									

		Exist	ing Total P	roject Cost	(\$1,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency
E&P (PA&ED)									Caltrans
PS&E									Caltrans
R/W SUP (CT)									Caltrans
CON SUP (CT)									Caltrans
R/W									Caltrans
CON									Caltrans
TOTAL									
		Propo	sed Total F	roject Cos	t (\$1,000s)				Notes
E&P (PA&ED)	3,906	8,000						11,906	
PS&E		4,884	1,900					6,784	1
R/W SUP (CT)		6,227	2,500					8,727	1
CON SUP (CT)				8,694				8,694	1
R/W		9,858	3,000					12,858	1
CON				92,735				92,735	1
TOTAL	3,906	28,969	7,400	101,429				141,704	1

Fund No. 1:	Other State	Funds (SH	IOPP)						Program Code
•			Existing F	unding (\$1,	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)	3,906							3,906	
PS&E		4,884						4,884	
R/W SUP (CT)		6,227						6,227	
CON SUP (CT)				6,094				6,094	
R/W		9,858						9,858	
CON				70,735				70,735	
TOTAL	3,906	20,969		76,829				101,704	

Fund No. 2:	RIP								Program Code
			Existing F	unding (\$1	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									BCAG
PS&E									
R/W SUP (CT)									1
CON SUP (CT)									1
R/W									
CON									
TOTAL									1
		- 0	Proposed I	Funding (\$*	I,000s)				Notes
E&P (PA&ED)		4,000						4,000	Requesting 2018 FE for
PS&E									APDE: \$1,788 be utilized.
R/W SUP (CT)									Balance from regular RIP
CON SUP (CT)									Shares if required for full
R/W									amount.
CON									1
TOTAL		4,000						4,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Rev	ised July 2017)					Date: 12/13/17
District	County	Route	EA	Project ID	PPNO	TCRP No.
03	YUB	70	3F283	0318000186	9824	
Project Title:	SR 70 Passing Lanes (Segment 4 & 5)	7570 150			

Fund No. 3:	Unfunded	Need							Program Code
1			Existing Fu	ınding (\$1,	000s)		211 24		
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)				Ĭ					
CON SUP (CT)									
R/W									
CON							7	į į	
TOTAL									
		F	roposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)		4,000						4,000	
PS&E			1,900					1,900	
R/W SUP (CT)			2,500					2,500	
CON SUP (CT)				2,600				2,600	
R/W			3,000					3,000	
CON				22,000				22,000	
TOTAL		4,000	7,400	24,600				36,000	

Fund No. 4:									Program Code
•			Existing F	unding (\$1,	000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
•			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
•			Existing F	unding (\$1,	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									1
CON SUP (CT)									
R/W									1
CON									
TOTAL									1
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									1
CON									
TOTAL									1

SECTION 15 - PROJECT PROGRAMMING REQUEST FORMS - Continued

5. Planning, Programming and Monitoring (PPM)

This PPR includes the programming of \$400,000 as identified in the adopted Fund Estimate for Butte County.

PROJECT	RTIP	ITIP	SHOPP	Demo	TOTALS
PPM	\$400,000				400,000

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised	July 2017)							Gener	al Instructio	
Amendment (Existin	ng ProjecT) No							Date:	12/13/17	
District	strict EA Project ID PPNO MPO ID							Alt Proj. ID		
03		0316000	034	0L16		901100				
County	Route/Corridor	PM Bk	PM Ahd		Projec	t Sponsor	Lead A	gency		
BUT				E	Butte Count	y Associati	on of G	overnmer	nts	
				M	PO			Eleme	ent	
		_		BC	AG			LA	2011	
Project Man	ager/Contact	Dh	one		,,,,,	E-mail Ad	Idrace			
2017261077	3arcia	(530) 8	09-4603			igarcia@b	caq.orq			
roject Title		20.2								
lanning, Programr										
ocation (Project			of Work)							
omponent				Implement	ing Agenc	/				
A&ED										
S&E										
tight of Way										
onstruction	Butte County A	Association of	f Governme	ents						
egislative Distric	ts									
ssembly:	2,3	Sena	ate:	4	Con	gressional	:		2,4	
urpose and Need unding is needed	I to support BCAG's	PPM activiti	es							
	Category			Outputs/Ou	tcomes			Unit	Tota	
	-mogory			outputs/ou	Comos			Oint	1000	
		-					-			
							$\overline{}$			
ADA Improvement	s No	Bil	ce/Ped Imp	rovements No		Re	versible	Lane and	alysis No	
The street was to be the street of the stree	ole Communities Stra		Y/N	.10	Reduces	Greenhous				
roject Milestone					1			disting	Propos	
roject Study Repo	rt Approved							dading	тторо.	
	al (PA&ED) Phase	;								
	ronmental Docum			Document Type	N/A					
raft Project Repor										
nd Environmental	Phase (PA&ED M	lilestone)								
egin Design (PS&										
nd Design Phase		Advertisemer	nt Milestone)						
legin Right of Way										
	hase (Right of Wa			*)						
egin Construction and Construction P				dilactors'						
legin Closeout Pha		ii Contract At	sceptance r	viiiestorie)						
Jegin Closeout File	130									

End Closeout Phase (Closeout Report)

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revi	ised July 2017)	6)				Date: 12/13/17
District	County	Route	EA	Project ID	PPNO	Alt Proj. ID
03	BUT,,	1.1		0316000034	0L16	
Project Title:	Planning, Programming	and Monitoring	7000			-

Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									Butte County Association of
R/W									55
CON	1,680							1,680	Butte County Association of
TOTAL	1,680							1,680	
		Prop	osed Total	Project Cos	t (\$1,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,680			133	133	134		2,080	
TOTAL	1,680			133	133	134		2,080	

Fund No. 1:	Program Code								
	20.30.600.670								
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									Butte County Association of Gove
PS&E									\$202 CON voted 08/17/16
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,680							1,680	
TOTAL	1,680							1,680	
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)									Utilizing CTIPS export 2016
PS&E									STIP PPR sheets to
R/W SUP (CT)									generate 2018 STIP PPR.
CON SUP (CT)									\$400k per F.E. for 2018
R/W									Cycle.
CON	1,680			133	133	134		2,080	•
TOTAL	1,680			133	133	134		2,080	

Fund No. 2:									Program Code
•									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
•			Proposed I	Funding (\$*	I,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Section 16. BCAG Board Resolution or Documentation of 2018 RTIP Approval

RESOLUTION OF THE BUTTE COUNTY ASSOCIATION OF GOVERNMENTS APPROVING THE ADOPTION OF THE 2018 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Approved: December 14, 2017





BUTTE COUNTY ASSOCIATION OF GOVERNMENTS RESOLUTION NO 2017/2018-12

RESOLUTION OF THE BUTTE COUNTY ASSOCIATION OF GOVERNMENTS APPROVING THE ADOPTION OF THE 2018 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

WHEREAS, the Butte County Association of Governments is the designated Regional Transportation Planning Agency for Butte County in accordance with Government Code Section 29532; and

WHEREAS, the California Governments Code Section 65080 requires Butte County Association of Governments as the Regional Transportation Planning Agency to prepare, adopt and submit a Regional Transportation Improvement Program (RTIP) to the California Transportation Commission, pursuant to sections 65080.5; and

WHEREAS, the 2018 Regional Transportation Improvement Program for Butte County identifies project recommendations to be funded utilizing State Transportation Improvement Program (STIP) funds or other state and federal funds; and

WHEREAS, the 2018 RTIP identifies projects which at the time of adoption may require modifications to the Project Programming Request funding sheets by BCAG staff prior to the adoption of the STIP by the California Transportation Commission;

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments has prepared the 2018 Regional Transportation Improvement Program for Butte County in accordance with California Government Code 65080 and Chapter 622 of the Statutes of 1997 (SB 45) and the adopted STIP Guidelines and authorizes its staff to make any necessary changes to the RTIP document including the Project Programming Request funding sheets to ensure its timely submittal and approval to Caltrans and or the California Transportation Commission for adoption into the STIP.

BCAG Resolution 2017/18-12 Page 2

PASSED AND ADOPTED by the Butte County Association of Governments on the 14th day of December, 2017 by the following vote:

AYES:

Lambert, Teeter, Wahl, Wilkinson, Borges, Dahlmeier, Lotter

NOES:

Coolidge

ABSENT:

Connelly, Kirk, Jones

ABSTAIN:

None

APPROVED:

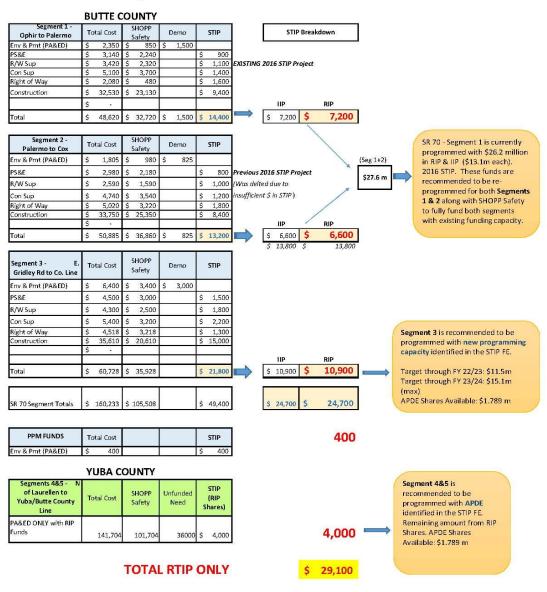
STEVE LAMBERT, CHAIR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

JON A. OLARK, EXECUTIVE DIRECTOR

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

Section 17. Detailed Project Programming Summary Table								

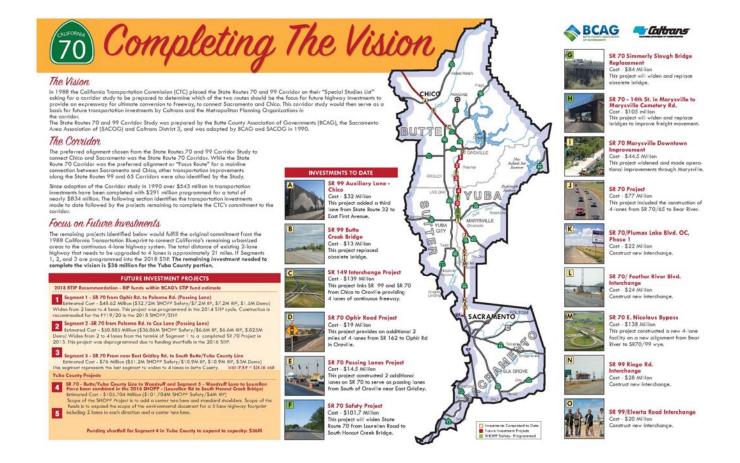
BCAG 2018 RTIP Summary



Section 18. SR 70 "Completing the Vision" Map

This map can be better viewed at BCAG's RTIP Webpage posted online at:

http://www.bcag.org/Planning/RTIP/index.html



Section 19. Marysville to Oroville "SR 70 Segment Map"

This map on the following page can be better viewed at BCAG's RTIP Webpage posted online at:

http://www.bcag.org/Planning/RTIP/index.html

